

FILED FOR RECORD: 5-20- 1980 at 9:00 o'clock A M
DULY RECORDED: 5-22- 1980 at 9:00 o'clock A M
INSTRUMENT NO. _____ GRACE BOSTICK, TYLER CO. CLK.

Grace Bostick

TYLER COUNTY COMMISSIONER'S COURT
SPECIAL MEETING
MAY 5, 1980

Vol. 5 Pg 800

A Special Meeting of the Commissioner's Court, met on Monday May 5, 1980 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Lowe and seconded by Commissioner Riley to approve the Monthly Report, as presented by the County Extension Officer. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to table a request from Frank Grimes, J.P. Pct. #3, to attend the J.P. Conference in El Paso, for further study. All voted yes and none no.

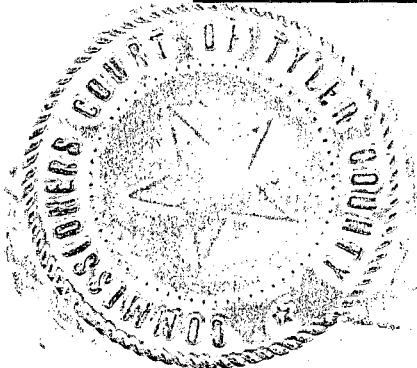
A motion was made by Commissioner Odom and seconded by Commissioner Riley, to cancel the present Contract, and for the County Judge, to precede in getting another Contractor to exterminate the Courthouse. All voted yes and none no.

A motion was made by Commissioner Fowler and seconded by Commissioner Riley to approve the request of Tax Assessor-Collector, Barbara Tolbert, and her Chief Deputy, to attend a Tax Conference, in San Antonio on May 17-21, 1980. All voted yes and none no.

A motion was made by Commissioner Fowler and seconded by Commissioner Riley to accept a \$21,731.50 Bid on a lease purchase with the National Cash Register Company, of Beaumont, Texas, for a Electronic Data Process. This is a "Automated Bookkeeping System", for the office of the County Auditor. The delivery time will be within 30 days. All voted yes and none no. See Bids attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge
Maxie Riley Maxie Riley, Comm. Pct. #1
H.K. Lowe H.K. Lowe, Comm. Pct. #2
Leon Fowler Leon Fowler, Comm. Pct. #3
Berton Adnell Odom Berton Adnell Odom, Comm. Pct. #4
ATTEST: Grace Bostick Grace Bostick, County Clerk



Vol. 5 Pa. 801

Sealed bids addressed to the Commissioner's Court of Tyler County, Texas, will be received at the office of the County Clerk, 100 Courthouse, Woodville, Texas until 10:00 a.m. on the 14th day of April 1980, for the purchase of the following equipment. Please include Lease/Purchase and Rental costs, too.

Company Name NCR Corporation

Representative's Name Monty Cook

Equipment Model/Number I-8150

Hardware (Minimum Configuration)

Purchase: \$19,381.50 ; Lease/Purchase: See 'Total' ;

Rental: \$960/month

Software

One-time fee: \$2,350 (or) ; Monthly fee: \$75

Total for System

Purchase: \$21,731.50 ; Lease/Purchase: \$400.95/month ; 20.00 higher
Rental: \$1,035/month - rate changed

Company Name NCR Corporation

Address 2885 IH-10 East

Beaumont, Tx 77702 ph. 898-0811

Authorized Signature Monty Cook

Date 4-7-80

Such bids will at said time be publicly opened and read before the Commissioner's Court. Any bids not properly filled out, submitted in duplicate, and properly signed are subject to disqualification.

THIS INSTRUMENT WAS RECEIVED FOR
RECORDING IN OUR OFFICE IN THIS CONDITION

Vol. 5 P. 802

Bid Specifications for Data Processing System

Tyler County is accepting bids on a mini-computer system with the following minimum requirements:

1. Minimum Hardware Configuration:
CPU with 64K memory; 10MB Disk Storage; back-up media is optional; one CRT data entry terminal; 50LPM or 110 CPS line-per-minute printer; and all necessary cabinets, power supplies, interfaces, etc. for the operation of the above equipment.
2. The system must be field upgradeable for increased memory, disk, printer, and CRT capabilities.
3. The system must operate in an on-line, real-time mode or environment.
4. The software must include all necessary operating systems, utilities, and compilers for the operation of the computer system.
5. The bidding Vendor must supply hardware maintenance. An established Maintenance or Service Department must be local (within 60 miles).
6. Identical system backup must be available should the system become non-operational at a strategic time.
7. Any exceptions to the bid must be made in writing and submitted with the bid.
8. Please include costs for Hardware and Software on the bid itself. Do not include Application Software, except as an attachment. Does the software conform to the accounting procedures set forth by the State Comptrollers Office according to the "Standard Financial Management System for Texas Counties"? Yes No . Freight (FOB) to the Tyler County Courthouse, Maintenance costs, Installation costs, etc., and any additional information must be included with the bid as an "Attachment to the Bid". Please include any Contracts, Agreements, or Requirements by the Vendor.
9. The County reserves the right to waive any and all formality, and to reject any and all bids.

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ELECTRONIC DATA PROCESSING PROPOSAL
FOR
TYLER COUNTY

Submitted by:

Monty Cook, Account Manager
Government Systems Division

Reviewed by:

Ben DuBose, District Manager
NCR Corporation



NCR Corporation

Beaumont Branch
2885 Interstate 10 East
Beaumont, Texas 77702
Phone (713) 898-0811

Vol. 5 Pg. 804

March 31, 1980

Ann Fondren
County Auditor
Tyler County
Woodville, Texas

Dear Mrs. Fondren:

On behalf of NCR Corporation, we would like to thank you for your interest and cooperation. We would also like to thank you for the opportunity to present the I-8150 Minicomputer System.

Tyler County is ready for the move into Electronic Data Processing. Its needs are immediate. Because of this, we feel that no other vendor in the industry can handle Tyler County's current and future needs as well as NCR Corporation. Our Service, Sales and Support are local, therefore more timely and efficient. We sincerely believe that implementing the NCR I-8150 will be the first step towards improving the productivity and efficiency of Tyler County.

Once again, we thank Tyler County for the interest and opportunity to present the NCR I-8150 Minicomputer System.

Sincerely,

Monty Cook, Account Manager
NCR Corporation

Ben DuBose, District Manager
NCR Corporation

MC/BD/sc

INVESTMENT ANALYSIS

Vol. 5 Pg. 805

<u>HARDWARE</u>	<u>PURCHASE</u>	<u>MAINTENANCE/YEAR</u>
I-8150 Minicomputer with:	\$21,535	\$2,910
- 64 KB Memory		
- 9.8 MB Fixed Disc		
- 12 inch CRT		
- 50 LPM Printer		
- Printer Stand & Basket		
- Memory Support Subsystem		
TOTAL	\$21,535	\$2,910

Less 10% Government Discount: \$2,153.50

Total Hardware Purchase: \$19,381.50

First Year Maintenance: \$2,182.50

OPERATING SOFTWARE

	<u>ONE-TIME FEE</u>	<u>MONTHLY FEE</u>
- IDPS Operating System	\$1,000	\$32
- COBOL '74 Interpreter	750	24
- Management Utilities	600	19
TOTAL	\$2,350 (or)	\$75/month

Total System Purchase (Hardware & Operating Software): \$21,731.50

GOVERNMENT INSTALLMENT PURCHASE (5 YEAR)

Total System Purchase:	\$21,731.50
- Less 10% Minimum C.O.D.	<u>2,173.15</u>
Total Amount Financed	\$19,558.35
Monthly Installment	\$ 400.95

FIRST YEAR COST

- 12 Installments	\$ 4,811.40
- 10% C.O.D.	2,173.15
- Maintenance	<u>2,182.50</u>
TOTAL	\$ 9,167.05

SECOND THROUGH FIFTH YEARLY COSTS

- 12 Installments	\$ 4,811.40
- Maintenance	<u>2,910.00</u>
TOTAL	\$ 7,721.40

SIXTH AND CONSECUTIVE YEARLY COSTS

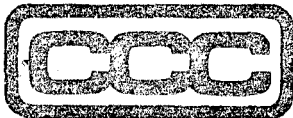
- Maintenance	\$ 2,910.00
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These figures do not include costs for Application Software provided by Computer Command Company. Their costs should be added to the First Year Cost above.

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APPLICATION SOFTWARE

The Budgetary Accounting and General Ledger Applications for Tyler County on the NCR I-8150 will be furnished by Computer Command, Inc. A copy of their letter is included with the bid. Computer Command is responsible for the installation, modification, operator training and support of the application software mentioned above. A separate contract from the NCR hardware and operating system contracts will be made by Computer Command, Inc. and Tyler County.



**computer
command
corporation**

first victoria national bank building p.o. box 2524 victoria, texas 77901 (512) 573-4305

April 7, 1980

Mr. Monty Cook
NCR 2885 IH-10E
Beaumont, TX 77702

Vol. 5 Pg. 808

Reference: County Software

Dear Mr. Cook:

Computer Command Corporation will sell to Tyler County a Budgetable Accounting and Payroll System for \$7500. This price includes travel and per diem. Also, source code will be available upon request of Tyler County. Implementation time is approximately six weeks from delivery of hardware.

Half of the software price (\$3750) is to be paid at time of contract signing.

It must be understood that the above mentioned software is running at various locations and will be installed as is. However, we will make minor changes if the need arises. But we stress that the software is now in compliance with the comptroller's "Red Book". Furthermore, any major modification will be done only after written instructions from the County Auditor, and at an agreed upon price.

Respectfully yours,

COMPUTER COMMAND CORPORATION

Hugh Hanes
H. Hugh Hanes, President

HHH: jm



LONGHORN DATA SERVICES

P. O. BOX 536
NEDERLAND, TEXAS 77627
713-724-2301

April 10, 1980

Vol. 5 Pg. 809

Ms. Ann Fondren, County Auditor
Tyler County
100 Courthouse
Woodville, TX 75179

Dear Ms. Fondren:

We are pleased to submit our software proposal for the I.B.M. System/34 you are considering.

The software system proposed is currently in operation in several locations in Texas. All software will be installed on Longhorns standard License Agreement.

Our fee for the Budgetary Accounting System is \$5,000. The fee quoted is a one time charge and will be billed in two equal installments. The first installment at contract time, the second upon completion of the system.

We appreciate the opportunity of offering our services and would be pleased to work with you in this endeavor.

Very truly yours,

Jesse Sustaire
Jesse Sustaire

JS/sj

Enc: Proposal
References

Vol. 5 Pg. 810

Sealed bids addressed to the Commissioner's Court of Tyler County, Texas, will be received at the office of the County Clerk, 100 Courthouse, Woodville, Texas until 10:00 a.m. on the 14th day of April 1980, for the purchase of the following equipment. Please include Lease/Purchase and Rental costs, too.

Company Name LONGHORN DATA SERVICES

Representative's Name Jesse Sustaire

Equipment Make/Number Budgetary Application Software Only

Hardware (Minimum Configuration)

Purchase: N/A ; Lease/Purchase: _____ ;

Rental: _____

Software Budgetary Accounting System

One-time fee: \$5,000.00 ; Monthly fee: none

Total for System

Purchase: N/A ; Lease/Purchase: _____ ;

Rental: _____

Company Name LONGHORN DATA SERVICES

Address P. O. Box 536

Nederland, Texas 77627

Authorized Signature Jesse Sustaire

Date April 10, 1980

Such bids will at said time be publicly opened and read before the Commissioner's Court. Any bids not properly filled out, submitted in duplicate, and properly signed are subject to disqualification.

This application software does conform to the accounting procedures set forth by the State Comptrollers Office according to the "Standard Financial Management System for Texas Counties".



S O F T W A R E P R O P O S A L

to

TYLER COUNTY
Woodville, TX

by

LONGHORN DATA SERVICES

Budgetary Accounting - Highlights

- . Data Entry/Edit List and Registers
- . Encumbrance - Liquidation Register
- . Appropriation - Expenditure Journal
- . Revenue - Receipt Journal
- . Expenditure Approval List
- . Fund Transfer Report
- . Check Register
- . Checks
- . Disbursement Journal
- . Trial Balance
- . Balance Sheet
- . Revenue Reports
- . Budget Reports
- . Inquiry
- . Chart of Accounts
- . Vendor Name and Address Listing

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GOVERNMENTAL REFERENCES

Longhorn Data Services



- Port Neches Independent School District
Port Neches, TX
- City of Groves
Groves, TX
- City of Fort Stockton
Fort Stockton, TX
- Fort Stockton Independent School District
Fort Stockton, TX
- Edgewood Independent School District
San Antonio, TX
- Randolph Field Independent School District
San Antonio, TX
- Orange, County
Orange, TX

LONGHORN DATA SERVICES

P. O. BOX 536
NEDERLAND, TEXAS 77627

NO. _____ TIME: 9:40 AM

APR 14 1980

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Bella Collier*

Ms. Ann Fondren, County Auditor
Tyler County

SEALED BID ON MINI COMPUTER SYSTEM

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Sealed bids addressed to the Commissioner's Court of Tyler County, Texas, will be received at the Office of the County Clerk, 100 Courthouse, Woodville, Texas until 10:00 o'clock a.m. on the 14th day of April, 1980 for the purchase of the following equipment. Please include Lease/Purchase and Rental costs, too.

Company Name MANAGEMENT DECISION Systems, Inc.

Representative's Name KEN LAGONI

Equipment Model/Number MICRODATA REALITY Computer System R2210

Hardware (Minimum Configuration)

Purchase * \$ 39,185.00 ^{YOUR PROPOSAL}; Lease/Purchase: A - \$ 1,179 ^{5 YEARS - PER MO}; Rental: 5 YEARS, per mo

Software B - 35,285.00 ^{OUR PROPOSAL} B - 1,084

One-time fee: \$ 8,500.00 ^{installation}; Monthly fee: \$ 100.00

Total for System

Purchase: ① \$ 48,485.00 ^{OR ② \$ 44,585.00}; Lease/Purchase: _____; Rental: _____

Company Name MANAGEMENT DECISION Systems, Inc.

Address 15050 BELTWAY 214/980-8900

DALLAS, TEXAS 75234

Authorized Signature JOE H. VAUGHN (SEE LETTER IN)
PROPOSAL

Date APRIL 14, 1980

Such bids will at said time be publicly opened and read before the Commissioner's Court. Any bids not properly filled out, submitted in duplicate, and properly signed are subject to disqualification.

* MDS PROPOSES 32K MAIN MEMORY IS IDEAL
SINCE REALITY SYSTEM EMPLOYS VIRTUAL MEMORY
THIS REDUCES SYSTEM COST BY \$3900

THIS INSTRUMENT WAS RECEIVED FOR
RECORDING IN OUR OFFICE IN THIS CONDITION

Vol. 5 Pg. 814

Sealed bids addressed to the Commissioner's Court of Tyler County, Texas, will be received at the office of the County Clerk, 100 Courthouse, Woodville, Texas until 10:00 a.m. on the 14th day of April 1980, for the purchase of the following equipment. Please include Lease/Purchase and Rental costs, too.

Company Name Burroughs Corporation
Representative's Name Steve Webb
Equipment Number B81

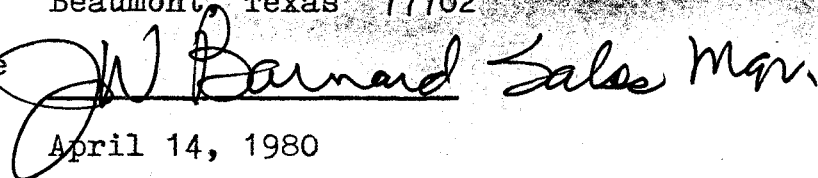
Hardware (Minimum Configuration) See Note Below
Purchase: \$22,198.00 Lease/Purchase: \$640.00
Rental: \$580.00

Software
One-time fee: \$2,090.00 Monthly fee: \$85.00

***TOTAL FOR SYSTEM
PURCHASE: \$24,288.00 LEASE/PURCHASE: \$702.00
RENTAL: \$665.00

Company Name Burroughs Corporation
Address 2533 Calder Ave.
Beaumont, Texas 77702

Authorized Signature

 J. W. Barnard Sales Mgr.

Date April 14, 1980

Such bids will at said time be publicly opened and read before the Commissioner's Court. Any bids not properly filled out, submitted in duplicate, and properly signed are subject to disqualification.

NOTE: System exceeds minimum in following respects:
256KB memory instead of 64
18.8 MB Disk Storage instead of 10
two screens instead of one

This bid by Burroughs Corporation and any award, purchase order or contract resulting therefrom is subject to Burroughs standard terms and conditions of sale as contained in Form 1900214 including standard addenda required for the equipment ordered. A copy is attached and made a part of this bid. Any inconsistencies between Burroughs standard terms and conditions and the purchaser's terms and conditions shall be resolved in favor of Burroughs standard terms and conditions.

Sealed bids addressed to the Commissioner's Court of Tyler County, Texas, will be received at the Office of the County Clerk, 100 Courthouse, Woodville, Texas until 10:00 a. m. on the 14th day of April, 1980, for the purchase of the following equipment. Please include Lease/Purchase and Rental costs, too.

Company Name IBM Corporation

Representative's Name Parker L. McCaleb

Equipment Model/Number System/34 Model B12

Hardware (Minimum Configuration)

Purchase: \$32,379 Lease/Purchase: \$631.32

Rental: \$ 1,388 per month

Software

One-time Fee: None Monthly Fee: \$173.00

Total for System

Purchase: \$32,379 Lease/Purchase: \$804.32

Rental: \$ 1,561

Company Name IBM Corporation

Address PO Box 831

Beaumont, Texas 77704

Authorized Signature *Parker L. McCaleb*

Date April 14, 1980

Such bids will at said time be publicly opened and read before the Commissioner's Court. Any bids not properly filled out, submitted in duplicate, and properly signed are subject to disqualification.

PROPOSED SYSTEM

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This section identifies the recommended IBM equipment and application modules.

EQUIPMENT

Qty.	Machine Description	Machine Type	Machine Model	Monthly Rental	Purchase Price
1	System Unit	5340	B12	\$1,051	\$22,875
1	System Printer	5256	3	231	6,304
1	Display Station	5251	11	106	3,200

SYSTEM SOFTWARE

Application Name	Program Number	Monthly Rental	One-Time	Modifications
System Support	5726-SS1	\$106	0	0
Utilities	5726-UT1	37	0	0
RPG II	5726-RG1	30	0	0

APPLICATION SOFTWARE

Application Name	Program Number	Monthly Rental	One-Time	Modifications
PBA	5726-G21	\$195	0	0

NOTICE OF TIME AND PLACE OF MEETING

COMMISSIONERS COURT
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

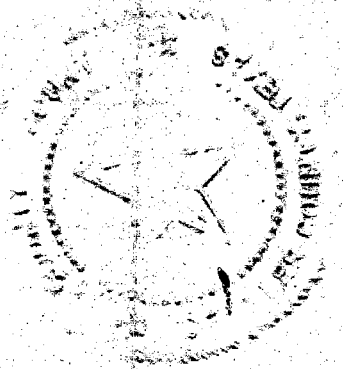
NOTICE is hereby given that Commissioners Court will hold it's
Special meeting on MONDAY, MAY 5 1980 at 10:00 A.M.
in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. APPROVE COUNTY TREASURERS MONTHLY REPORT.
2. APPROVE COUNTY EXTENSION MONTHLY REPORT.
3. PERMISSION FOR FRANK GRIMES TO ATTEND J.P. CONFERENCE IN EL PASO.
4. DISCUSS EXTERMINATING THE COURTHOUSE,
5. ACCEPT A BID FOR AUTOMATED ACCOUNTING SYSTEM FOR AUDITORS OFFICE.
6. PERMISSION FOR BARBARA TOLBERT TO ATTEND TAX CONFERENCE IN SAN ANTONIO ON MAY 17 to MAY 21st.



Allen Sturrock, County Judge
Tyler County, Texas



REC- TIME: 8:30 AM

MAY 02 1980

GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS

BY: *Grace Phillips*
Grace Phillips